

**TOWN OF MOSEL
2010 BUDGET PUBLIC HEARING AND
SPECIAL TOWN MEETING**

NOVEMBER 12, 2009

MINUTES

- I. Call To Order and Verification of Meeting Duly Noticed.** Town Chair Dirk Zylman called the meeting to order at 7:00 p.m. at the Mosel Town Hall, W982 County Road FF, Sheboygan. Also present were Supervisors Wayne Warnecke and Dave Scharinger, Clerk-Treasurer Rachel Rehbein, and town residents Sue Zylman, Gail Warnecke, Mike & Kenlyn Langland, Roberta Scharinger, Stacy Grunwald, Barb Bitter, Jerry Holub, Dan Rehbein, and Lavonne Athorp. Clerk-Treasurer Rehbein verified proper notice of the meeting.
- II. Pledge of Allegiance.** All present stood and recited the Pledge of Allegiance.
- III. Town of Mosel 2010 Budget.**
- A. Presentation of 2010 Budget.** Chair Zylman reviewed the proposed 2010 budget revenues and expenditures. Increases in Business Licenses section of revenues are do to the PGA being held in August of 2010. State Shared Revenues has decreased. The added expense for a clerical employee is do to the PGA in 2010. Solid Waste and Recycling Services expenses has increased do to raising fees being mandated to Veolia and passed on to us.
- B. Open Floor for Public Testimony/Comments.** Several questions were asked by those present and answered by the Board.
- C. Close Floor to Public Testimony/Comments.** There being no further comments, Chair Zylman closed the floor to public testimony on the 2010 budget.
- IV. Elector Action.**
- A. Approve total 2010 highway expenditures, pursuant to Sec. 82.03, Wis. Stats. Motion Jerry Holub/Stacy Grunwald to approve total 2010 highway expenditures not to exceed \$150,000; motion carried 10-0.**
- B. Adopt 2009 town tax levy to be paid in 2010, pursuant to Sec. 60.10(1)(a), Wis. Stats. Motion Mike Langland/Barb Bitter to set the 2009 town tax levy to be paid in 2010 at \$177,535.71; motion carried 10-0.**
- V. Adjourn. Motion Stacy Grunwald/Jerry Holub to adjourn; motion carried 10-0.** Meeting adjourned at 8:00 p.m.

Respectfully submitted,

Rachel Rehbein, Clerk-Treasurer